

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	33,983	91,048.30	29	130,183	224,330.55	87	357,236.80	62.8%
Low-Income Multi-Family	14,543	5,869.93	24	30,262	23,652.63	36	0.00	0.0%
LI Subtotal	48,526	96,918.23	53	160,445	247,983.18	123	357,236.80	
LI % of Total	10.5%	30.1%	24.1%	4.0%	10.9%	11.8%	12.3%	
Residential New Construction	0	0.00	0	33,023	12,289.00	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	19,179	8,783.33	10	0.00	0.0%
Res Home Energy	76,224	156,275.97	98	546,853	818,117.67	545	1,178,102.43	69.4%
Energy Star HVAC	15,260	11,050.00	17	78,122	52,275.00	107	0.00	0.0%
Energy Star Lighting	271,396	25,860.40	13	1,585,376	200,705.16	31	0.00	0.0%
Energy Star Appliance	14,521	1,559.92	30	46,502	16,370.21	134	0.00	0.0%
Res Subtotal	377,401	194,746.29	158	2,309,055	1,108,540.37	834	1,178,102.43	
Res % of Total	81.3%	60.4%	71.8%	57.5%	48.5%	80.1%	40.6%	
C&I New Construction	0	3,923.75	3	16,895	25,752.75	10	83,171.54	31.0%
C&I Govt New Construction	0	0.00	0	4,242	13,110.75	1	118,237.20	11.1%
C&I Large Retrofit	0	273.75	1	32,446	8,470.50	6	143,621.43	5.9%
C&I Govt Large	0	0.00	0	544,245	506,781.36	13	234,296.46	216.3%
C&I Small Retrofit	38,019	26,356.04	5	488,839	321,884.87	53	320,327.03	100.5%
C&I Govt Small	0	0.00	0	0	0.00	0	237,078.34	0.0%
C&I Products & Services	0	0.00	0	458,521	52,308.00	1	229,321.13	22.8%
C&I Subtotal	38,019	30,553.54	9	1,545,189	928,308.23	84	1,366,053.13	
C&I % of Total	8.2%	9.5%	4.1%	38.5%	40.6%	8.1%	47.1%	
Report Total	463,946	322,218.06	220	4,014,689	2,284,831.78	1,041	2,901,392.36	
Budget Comparison					1,970,756.45		2,901,392.36	67.9%